

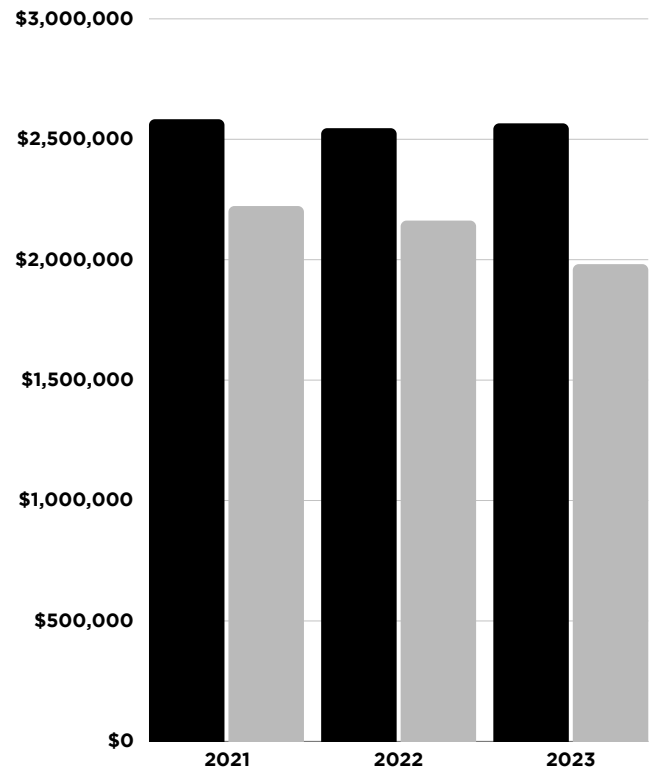
# 2024 ANNUAL BUDGET

Heritage Church is supported by the faithful and generous giving of those who call this place home. We are one church that meets in multiple locations and steward the resources God’s given us with purpose. We believe in financial accountability and have established oversights to ensure this at Heritage Church.

We outsource all of our accounting to a third-party to ensure accuracy and accountability, we have certified Financial Reviews performed, and our annual budget is approved by our Board of Elders. Below is our projected annual expenses broken into key categories:

PROJECTED EXPENSE	2023	2024
Leadership & Development	\$146,700	\$129,500
Operations	\$1,854,507	\$1,786,192
Ministries	\$211,725	\$191,164
Outreach	\$100,000	\$100,000
<b>Total Budgeted Expense</b>	<b>\$2,312,932</b>	<b>\$2,206,856</b>

**INCOME VS. EXPENSE**



2024 WEEKLY NEED: \$42,440

